

**School District of Janesville
2021-2022
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see

the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Janesville
Authorizer Address:	527 S. Franklin Street Janesville, WI 53548
Authorizer Contact Person:	Mark Holzman, Superintendent Daniel McCrea, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator
Contact Person Title:	Mark Holzman, Superintendent Daniel McCrea, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator
Contact Person Phone:	608-743-5100 608-752-8273
Contact Person Email:	mark.holzman@janesville.k12.wi.us daniel.mccrea@janesville.k12.wi.us lpeterson@janesville.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
ARISE Virtual Academy	June 2019	June 2024	K – 12
Rock River Charter School	July 2022	June 2027	9 – 12
Rock University High School	July 2019	July 2024	9 – 12
TAGOS Leadership Academy	February 2018	February 2023	7 – 12

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
N/A			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:
N/A		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
N/A		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

ARISE Virtual Academy (AVA)

- AVA Literacy Goal – During the 2021-2022 academic school year, ARISE students will demonstrate growth on the STAR Reading Assessment. We will increase the percentage of students attaining a SGP of 50 from 50% (fall 2021) to 53% (spring 2022) as measured by the STAR Assessment. From the fall of 2021 to spring 2022, the ARISE students increased the overall percentage by six percent with a total of 56% of the 1st-10th grade students at ARISE scoring a 50 SGP or higher on the ELA Star Assessment. **This goal was exceeded.**

- AVA Numeracy Goal – During the 2021-2022 school year, ARISE students will demonstrate growth on the STAR Math Assessment. We will increase the percentage of students attaining a SGP of 50 from 47% (fall 2021) to 50% (spring 2022) as measured by the STAR Assessment. From the fall of 2021 to spring 2022, the ARISE students' overall percentage increased by three percent with a total of 50% of the students at ARISE scoring a 50 SGP or higher. **This goal was met.**

- Virtual Learning Student Connectedness Goal -- During the 2021-22 school year, ARISE Virtual Academy will increase the number of students who are eager to actively participate in their Google Meets from 36% to 39% as evidenced by the student connectedness survey. The spring 2022 data indicates that 49.7% of surveyed students are extremely, quite, or somewhat eager to participate in Google Meets **This goal was exceeded.**

Rock River Charter School (RRCS)

- Success Rate Goal -- By the end of Summer School 2022, 85% of Rock River Charter Students will be successful by either graduating or remaining eligible for continued enrollment Fall 2022. On June 2, 2022, the Rock River Charter School's success rate was 91.23%. The Rock River Charter School made a goal of 85%. We have met and exceeded this goal by over 6%! **This goal was exceeded.**
- Attendance Goal -- By June 2021, Rock River Charter School will increase the school's percentage of students meeting the six-week goal by 5%. During the 2021-22 school year, our overall school attendance percentage increased to 58.88% from 50.69% which is an increase of 8.2% from the previous school year. The Alternative Education program increased from 51.53% to 55.94% (increase of 4.41%); RAMP increased from 46.50% to 64.00% and increase of 17.5%; GEDO2 increased from 61.33% to 61.65%, an increase of 0.32%; and finally, E-Learning increased from 43.38% to 53.93%, an increase of 10.55%. **This goal was exceeded.**
- Post Secondary Plan Goal -- By June 2022, the percent of RRCS students who save a Post-Secondary Plan in Xello will increase from 34% to 40%. 100% of graduated students have a saved Post-Secondary plan in Xello. This is an increase of 60% for the graduates. **This goal was exceeded.**

Rock University High School (RUHS)

- Literacy Goal -- During the 2021-22 school year, students enrolled in Humanities 9/10, AP Seminar and AP Research will demonstrate growth on the STAR Reading Assessment. We will increase the percentage of students attaining an SGP of 50 from 45.45% to 61% (Spring 2021). Year end, 58.54% of our students were meeting the goal. **This goal was partially met.**
- Numeracy Goal -- During the 2021-22 school year, students enrolled in a math class will demonstrate growth on the STAR Math Assessment. We will increase the percentage of students attaining an SGP of 50 from 28% to 46% (Spring 2021). Year end, 70.0% of our math students met the goal. **This goal was exceeded.**
- College Ready Indicator Goal -- 61 % of RUHS freshman will complete college ready indicators: GPA of 2.8 or higher. At the end of the year only 40% of freshman students had GPAs estimated to be 2.8 or higher. **This goal was not met.**

TAGOS Leadership Academy

- TAGOS Literacy Goal – During the 2021-2022 academic school year, TAGOS students will demonstrate growth on the STAR Reading Assessment. We will increase the number of proficient students from seven students (Fall 2021) to twelve students (Spring 2021) as measured by the STAR Reading Assessment. The number of TAGOS students who scored proficient or advanced on the spring 2022 STAR reading assessment was 16. - **This goal was exceeded.**
- TAGOS Numeracy Goal – During the 2021-2022 school year, TAGOS students will demonstrate growth on the STAR Math Assessment. We will increase the number of proficient students from five students (Fall 2021) to nine students (Spring 2021) as measured by the STAR Math Assessment. The number of TAGOS students who scored proficient or advanced on the spring 2022 STAR math assessment was 9. **This goal was met.**
- TAGOS Engagement Goal – During the 2021-22 school year, TAGOS will increase the number of students who completed eight projects from 0 students to 12 students (four projects for students enrolling second semester). At the end of the 2021-2022 academic year, 7 year-long students had completed the required 8 projects and all 5 of the students who enrolled for the spring semester completed the required 4 projects. **This goal was partially met.**

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

SCHOOL DISTRICT OF JANESVILLE
 Report of Charter Schools Financial Performance
 Fiscal Year Ending 30 June 2022

	ARISE Virtual Academy	Rock River Charter School	Rock University High School	TAGOS Leadership Academy
EXPENDITURES				
Regular Instruction	\$ 876,549.53	\$ 302,967.51	\$ 404,739.73	\$ 96,098.16
Special Education	294,451.00	279,778.53	27,291.60	38,422.20
Other Instruction	87,185.94	661,231.92	70,632.18	119,406.64
Pupil Services	81,715.05	100,957.27	33,087.98	-
Instructional Support Services	68,497.16	9,401.64	29,875.71	3,794.54
Administration	322,624.71	204,497.39	137,432.80	70,383.81
Other Support Services	1,907.39	73,267.09	3,916.33	6,678.72
Purchased Instructional Services	75,915.69	4,981.96	24,967.85	294.26
	\$ 1,808,846.47	\$ 1,637,083.31	\$ 731,944.18	\$ 335,078.33

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

None of note

SCHOOL DISTRICT OF JANESVILLE

SECTION VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 30 JUNE 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
GENERAL ADMINISTRATION - WAGES/BENEFITS	100/200	\$60,396
TOTAL		\$60,396

SCHOOL DISTRICT OF JANESVILLE

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 30 JUNE 2021

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$ -
SPECIAL EDUCATION	150000	-
HEALTH SERVICES	214000	-
PSYCHOLOGICAL SERVICES	215000	-
CURRICULUM DEVELOPMENT	221200	-
INSTRUCTIONAL STAFF TRAINING	221300	-
GENERAL ADMINISTRATION	230000	-
BUILDING ADMINISTRATION	240000	-
BUSINESS SERVICES	252000	-
GENERAL OPERATIONS	253000	-
PUPIL TRANSPORTATION	256000	-
TECHNOLOGY	266000	-
TOTAL		\$ -